Receivership Schools ONLY

Quarterly Report #3: January 15, 2018 to April 20, 2018 and Continuation Plan for 2018-19 School Year

| School Name | School BEDS Code | District | Lead Partner or EPO | Hyperlink to where this report will be posted on the district website: | | | |
|---------------------|------------------|--|------------------------|--|------------------|---------|---------------------|
| Nathaniel Rochester | 2616000100003 | Rochester City School | | Check which pla | n below applies: | | |
| School No. 3 | | District | | SIG | | | SCEP |
| | | | | Cohort 4.2 | | | |
| | | | | Model: Transform | ation | | |
| Superintendent/EPO | School Principal | Additional District Staff wo Program Oversight | rking on | Grade Configuration | % ELL | % SWD | Total Enrollment |
| Barbara Deane- | | Dr. Elizabeth Mascitti-Mi | ller, Chief of | K - 8 | 9% *Internal SPA | 16.6% | 507 |
| Williams, | Rodney Moore | Superintendent's Receive | ership Schools | | | *Intern | *Internal SPA |
| Superintendent | | and Innovation | | | | al SPA | 4/20/18 |
| | | Michele Alberti White, E | xecutive | | | | |
| | | Director of School Innova | ation | | | | |
| | | Dan Hurley, School Amba | assador, OSI | | | | |

Executive Summary

Please provide a <u>plain-language summary</u> of this quarter in terms of implementing key strategies, engaging the community, enacting Receivership, and assessing Level 1 and Level 2 indicator data. The summary should be written in terms easily understood by the community-at-large. Please avoid terms and acronyms that are unfamiliar to the public, and limit the summary to <u>no more than 500 words</u>.

NRCS School No. 3 remains focused on its transformation strategies to provide students with equitable opportunities for an engaging inquiry-based STEM education, using the expanded day to provide social-emotional supports and targeted academic interventions. The foundational structures have been developed and this year in particular has seen NRCS leading the way in STEM experiences and strengthening its ability to respond to student needs in an increasingly strategic manner. Specifically, strides have been made relative to these key strategies:

1. STEM-NRCS has partnered with the Seneca Zoo created an opportunity for teachers to collaborate with zoo educators to create expeditionary experiences for students at the zoo and for zoo educators to push into classrooms during Science instruction. 1st and 5th grade teachers are involved in the training and students at both of those grade levels are scheduled for their first trip to the zoo.

Receivership Quarterly Report and Continuation Plan – 3rd Quarter

January 15, 2018-April 20, 2018

(As required under Section 211(f) of NYS Ed. Law)

- 2. Academic Interventions Using a data analysis protocol of NWEA data, the school leadership team has identified key areas and grade levels in need of additional support. To support these areas, they have identified curricular coaching for teachers and small groups for academic interventions for students. Interventions will be aligned with standards and delivered by classroom teachers and instructional coaches.
- 3. Improvement of School Climate An additional Center for Youth crisis intervention staff member has been added. This staff member comes with a background of supporting classroom instruction and behavior in BOCES classes. Every grade level was provided funding to celebrate student progress and achievement through generous community donations.
- 4. Implementation of the Community Schools Model- A family night on 1/25 with a focusing on STEM, a Black History Month Community Celebration on 2/28 and a Black History is Every Month Showcase on 3/20 all addressed culture in schools, upcoming NYS assessments, and the Community Schools Model. The Community Schools site coordinator position has been offered and the contract is currently being processed.

<u>Attention</u> – This document is intended to be completed by the School Receiver and/or its designee and submitted electronically to <u>OISR@NYSED.gov</u>. It is a self-assessment of the implementation and outcomes of key strategies related to Receivership, and as such, should <u>not</u> be considered a formal evaluation on the part of the New York State Education Department. This document also serves as the Progress Review Report for Receivership school Improvement Grant (SIG) or School Innovation Fund (SIF) funds. Additionally, this document serves as the quarterly reporting instrument for Receivership schools with School Comprehensive Education Plans (SCEP). The Quarterly Report in its entirety <u>must be posted</u> on the district web-site.

<u>Please note</u> - This document also serves as the C<u>ontinuation Plan</u> for Receivership schools for the 2018-19 school year. All prompts submitted under the "2018-19 School Year Continuation Plan" heading should directly align with or be adaptations to approved intervention plans (SIG, or SCEP), and must have input from community engagement teams.

<u>Directions for Part I and II</u> - District and school staff should respond to the sections of this document by both analyzing and summarizing the key strategies of the third quarter in light of their realized level of implementation and their impact on student learning outcomes. <u>2018-19 Continuation Plan</u> sections are an opportunity for district and school staff to present their proposed actions and adaptations for the upcoming school year. This is intended to create the framework by which the school transitions from the current year, using its own summary analysis, to the upcoming school year in a manner that represents continuous and comprehensive planning. The District should ensure the key strategies address the needs of all learners, particularly the needs of subgroups of students and those at risk for not meeting the challenging State academic standards. District and school staff should consider the impact of proposed key strategies on student learning, as well as the long-term sustainability and connectivity of those key strategies to diagnostic review feedback.

Part I – Demonstrable Improvement Indicators (Level 1)

LEVEL 1 Indicators

Please list the school's Level 1 indicators and complete all columns below. This information provides details about the likelihood of meeting the established targets. If you choose to send us data documents that you reference, simply send a sample page or example, rather than the entire document. Your analysis of your data is the focus.



| Identify Indicator | Baseline | 2017-18 Progress Target | Status (R/Y/G) | Based on the current implementation status, does the school expect to meet the 2017-18 progress target for this indicator? For each Level 1 indicator, please answer yes or no below. | What are the SCEP/SIG/SIF goals and or key strategies that have supported progress in this demonstrable improvement indicator? Include a discussion of any adjustments made to key strategies since the last reporting period and a rationale as to why these adjustments were made. | What are the formative data points that are being utilized to assess progress towards the target for this demonstrable improvement indicator? | Based upon the formative data points identified, provide quantitative and/or qualitative statement(s) that demonstrate impact towards meeting the target. | 2018-19 School Year Continuation Plan for Meeting this Indicator |
|--------------------|----------|--------------------------------------|-------------------|---|--|---|---|--|
| 5. School Safety | 8 | Reduction in serious incidents | | The school did not meet the progress targets for 2016-17 for this indicator. The school is expected to meet the progress target for this indicator for SY 2017-18 | Re-Connect Rooms NRCS has two Re-Connect Rooms, one for grades k-6 and one for 7-8. Students who come to the Re- connect rooms are evaluated to see if their needs could be met by Re- Connect staff, or if necessary, students can be referred to school counselors, social workers, principals, or other staff. Re-connect staff listen to student concerns, ensuring the space is non-punitive, having a clear system for student arrival, referral, re- entry to class, and for following-up. This proactive measure has been an effective triage for students before behavior escalates. SEL Curriculum | VADIR Reporting SPA, internal data warehouse School tracking tool for social emotional supports | Average Daily Attendance Data 90.4% as of 4/20/18, a 1.5% decrease from the 91.9% in 2016-17. Attendance in all grade levels is above the District average daily attendance. Grade 8 has the highest rate of attendance with 92.9%.11 Attendance Referrals have been submitted either to CPS or CO/FACT. There are currently 21 students with perfect attendance. Staff are active in addressing absences of more than 2 consecutive days to ensure students return to school and families are supported. Suspension/Serious Incident Data: Out of School Suspensions continue to be down from this time last year, as per internal SPA data below. The school has | Establishing consistent systems to provide and monitor social-emotional support will remain a central focus next year. The school has seen a significant decrease in serious incidents through the 17-18 school year, so we will continue refining many of the new practices and systems established this school year, but we will also Include 2 days (of the 4 day cycle) of social emotional supports for all students K-6 which will include focus on restorative practices/circles and mindfulness The first day of each school week will focus on restorative |



| | | | | A universal social- emotional curriculum (Positive Action) has been purchased and is being delivered to students through the social workers. Additionally, two full time employees from the Center for Youth push into classrooms and deliver curriculum from Get Real About Violence and the Teen Outreach Program. Additionally, they deliver character education through the NED (Never give up, Encourage others and Do your best). Restorative Practices: Restorative practices continue to be utilized school-wide. | | had 4 serious incidents year to date. The school is demonstrating a decrease of Out of School Suspensions from 2016-17. There have been 62 Out of School Suspensions as of 4/20/18 compared to 108 in 2016-17. Re-Connect Rooms As of 4/20/18, there have been 3915 (3,479 elementary and 436 secondary) visits to the Reconnect Rooms. | practices/circles in grades 7 and 8 All staff will be trained in the The Relationship Model of Educational Intervention (Dr. Joy DeGruy) All staff will be offered the opportunity to take part in Victorious Minds Academy (VMA) training which focuses on relationships and cultural relevance in the classroom We note that most of the social-emotional supports planned do not require associated SIG funding, either because they are funded through complementary funding streams or they are changed in practice, rather than new resources. |
|---|-----|-------------------------|--|--|---|---|---|
| 9. 3-8 ELA All Students Level 2 and Above | 20% | 6% Increase (26%) | The school met the progress target for this indicator for SY 2016-17 The school is expected to meet the progress target for this indicator for SY 2017-18 | Reading/Intervention Specialists: The Reading Specialists have been working with Tier 2 and Tier 3 students. Students are progress monitored based and grouped based on their strengths and needs. | NWEA ELA Marking period grades RCSD Common Assessments Other Formative Assessments: -F & P - Brigance (k-2) | Based on the Winter NWEA data and the NYS Linking Study a total of 84 students (Grades 3-8) are projected to score a level 2 or above on the 2017 NYS ELA test. Our metric indicates that we needed 86 students (Grades 3-8) to score Level 2 and above. Our data projections indicate that we are | NWEA data suggests that the right structures are in place, but that next year's efforts should continue to focus on strengthening: The intervention delivery model. Intervention teachers will be |



Reading and intervention very close to meeting this assigned to specific teachers will assist teachers indicator. grade levels and in administering classes giving them benchmark assessments; NWEA Winter Results (330 the opportunity to NWEA MAP (K-8 Reading students) plan with teacher and Math), F&P • Level 1 -236 students teams and work with Assessments and RCSD (72%)two guided groups Common formative Level 2 - 71 students during intervention Assessments.. This data will (21%)periods be analyzed and used to Level 3 - 13 students An instructional coach will focus on develop flexible groups (4%)PD and modeling during intervention blocks. Level 4 - 2 students NRCS has incorporated 4 (1%)Readers' and reading /literacy specialists Level 2 and above Writers' Workshop (25%) focused in grades K-2, 3-4, for grades K-6 5-6 and 7-8. **Grade Level Distribution** K-2 intervention has ELA Total Percentage focused on synthetic Level 2 or Above phonics in order to further 3 22.81 support the instruction in 4 17.78 the classroom. 5 25. 6 29.27 **Professional development:** 30.12 Staff members engage 22.77 24.8 in ongoing data inquiry and Total analysis, examining Since data analysis between everything from patterns in the fall and winter suggested additional supports (PD, student work to results targeted intervention and more from formal assessments, frequent monitoring) are disaggregating data by needed in specific grade levels groups of students to as we saw a decrease in in identify and address gaps student performance in 3rd, in achievement. 4th and 7th grades (Winter NWEA). Teachers at those Writer's workshop in grade levels are creating plans



| 15. 3 - 8 Math All | 25% | 6% | The school did not meet | grades in grades K-5 is being implemented. Training is conducted at grade level meetings and during individual coaching sessions | NWEA Math | for every student that has shown a significant decrease in performance. Additionally, the school has identified students who are a few percentage points away from meeting targets and doubled down on in-class and pull-out intervention opportunities through small group, standards based instruction. • Students at grades 3-6 in need of more intensive interventions are using Leveled Literacy Intervention by Fountas and Pinnell. • Students in Grades 7 and 8 in need of more intensive interventions receive instruction using Really Great Reading Phonics Boost and Phonics Blitz. The administration of the NYS ELA assessment for grades 3-8 proved to be successful with only 3 students opting out and over half of all students testing for more than than 90 minutes during each testing day. NWEA Winter Results (347 | Grade level instructional |
|----------------------------|-----|-------------------|---|--|-----------------------|---|--|
| Students Level 2 and Above | | Increase (31%) | the progress target for this indicator in 2016-17 | In order to provide additional math | Marking period grades | students) • Level 1 - 252 students (73%) | coaches will support the work at NRCS next year, |



| The school is exp meet the progres for this indicator 2017-18 | ss target implementing Zearn Assessments: | Level 2 - 79 students (23%) Level 3 - 12 students (3%) Level 4 - 4 students (1%) Level 2 and above (27%) Grade Level Distribution Math Total Percentage Level 2 or Above 3 38.59 4 26.67 5 18.75 6 26.83 7 25.61 8 25.25 Total 26.89 Data analysis between the fall and winter suggest additional supports (PD, targeted intervention and more frequent monitoring) were needed in specific grade levels as we saw a decrease in in student performance in 4th and 5th grades (Winter NWEA). We are meeting with teachers at those grade levels to create plans for every student that has shown a Continued use of grade level collaboration time to analyze the common formative assessments in order to deepen the understanding of the standards and to adjust instruction and intervention. A more aggressive schedule of math intervention from the start of the school year based on Spring 17-18 data |
|---|---|---|
|---|---|---|



| last year's Algebra Regents | are a few percentage points |
|------------------------------|---|
| pass rate of 90% (19 of 21 | away from hitting the mark, |
| students) will have a | and doubling down on in class |
| significant impact on our | and pull out intervention |
| math results | opportunities through: |
| Illatifiesuits | Grades 3-6 conducted |
| | small group |
| Professional Development: | intervention outside of |
| Staff members engage | the regular Math block |
| in ongoing data inquiry and | twice a week with instruction based on |
| analysis, examining | NYS assessment |
| everything from patterns in | released questions |
| student work to results | focused in the |
| from formal assessments, | individual student's |
| disaggregating data by | area of need as |
| groups of students to | identified by NWEA, |
| recognize and address gaps | Common Formative |
| in achievement. Weekly | Assessments, and class |
| meetings allow teachers | work. Also, the use of |
| time to collaborate to align | ZEARN as a part of the math instructional |
| instructional delivery with | block increased |
| district expectations | significantly between |
| district expectations | the second and third |
| Additional Supports: | quarter |
| <u> </u> | · |
| Increased the allocation of | Sixth grade classes |
| math-focused instructional | implemented IReady |
| coaching and utilizes | for students during |
| outside partners | their Math |
| (Americorps and Third | instructional block |
| Presbyterian Church) to | Students in grades 7 |
| create scheduled | and 8 used IReady as |
| | an intervention during |
| intervention and tutoring | AIS time. |
| opportunities for all | 50 students are |
| | |



| | | | | students Adjusting the job responsibilities of all "coaches " in the building. They will now be classified as intervention support teachers and spend at least 50% of their professional time with students. | | currently scheduled to take the regents algebra exam. As of a month ago, over 75% of those students were projected to pass which will have a positive impact on our math indicators | |
|--|------|--------------------------|--|---|--|---|---|
| 33. 3 - 8 ELA All Students MGP (Newly Identified 2016-17 Level 1 Indicators based on 2015-16 Results) | 48.6 | 2% increase OR 50% | The school met the progress target for this indicator for SY 2016-17 The school is expected to meet the progress target for this indicator for SY 2017-18 | See indicator #9 above | See indicator #9 above | See indicator #9 above | See indicator #9 above |
| 39. 3 - 8 Math All Students MGP (Newly Identified 2016-17 Level 1 Indicators based on 2015-16 Results) | 48% | 2% increase OR 50% | The school met the progress target for this indicator for SY 2016-17 The school is expected to meet the progress target for this indicator for SY 2017-18 | See indicator #15 above | See indicator #15 above | See indicator #15 above | See indicator #15 above |
| 85. Grades 4 and 8 Science All Students Level 3 and Above | 42% | 6% Increase 48% | The school did not meet the progress target for this indicator in 2016-17 The school is uncertain as to whether or not it will meet the progress target | Students in grade 4 are meeting in small intervention groups outside of Core Science instruction to focus on performance and content review of the 4th grade | Marking period grades School created Science Pre/Post Assessments NYS Test Prep Daily Warm-ups | Marking Period Data: As of 4/20/18, 73.7% (28 of 38) of 8th Grade students taking Life Science were passing. | Grade level instructional coaches will support the work at NRCS next year, which will include: • Push in Science 8 |

(As required under Section 211(f) of NYS Ed. Law)

| | | for this indicator for SY 2017-2018. | Students in push in mod intervention qualified sci Additionally sections of Environmer which will h positive imp 8 achievem The school I administere assessment 8th grade . I assessment to inform in through sm | grade 8 hadel of hade | ghly hers. e 2 ave a ence d and ark nd these n used n | | | | intervention schedule for 8th graders instead of taking a 2nd year of Technology class. A more aggressive schedule of science intervention in the 4th grade from the start of the school year based on Spring 17-18 data from a local assessment |
|--|-----------------------|---------------------------------------|--|--|---|--|-----|---|---|
| sults for this phase of the pro ng this strategy <u>with impact</u> . | ject are fully met, w | ork is on budget, and the school is t | rully | Yellow | outcomes / spe | o implementation / nding exist; with rection school will be desired results. | Red | Major barriers to implementation , results are at-risk of not being reali required. | / outcomes / spending encountered; ized; major strategy adjustment is |

<u>Part II</u> – Demonstrable Improvement Indicators (Level 2)

| <u>LEVEL 2 Indicators</u> Please list the school's Level 2 indicators and complete all columns below. This information provides details about the likelihood of meeting the established targets. If you choose to send us data documents that you reference, simply send a sample page or example, rather than the entire document. Your analysis of your data is the focus. | | | | | | | | | | |
|--|----------|-------------------------------|-------------------|---|---|---|--|--|--|--|
| Identify Indicator B | Baseline | 2017-18 Progress Target | Status (R/Y/G) | Based on the current implementation status, does the school expect to meet the 2017-18 progress target for this indicator? For each Level | What are the SCEP/SIG/SIF goals and or key strategies which have supported progress in this demonstrable improvement indicator? Include a discussion of any | What are the formative data points that are being utilized to assess progress towards the target for this | | 2018-19 School Year Continuation Plan for Meeting this Indicator | | |



| | | | 2 indicator, please answer yes or no below. | adjustments made to key strategies since the last reporting period and a rationale as to why these adjustments were made. | demonstrable improvement indicator? | | |
|---|-----|--------------------------|---|--|--|---|------------------------|
| 14. 3 - 8 ELA ED Students Level 2 and Above | 20% | 6% Increase OR 26% | The school met the progress target for this indicator for SY 2016-17 The school is expected to meet the progress target for this indicator for SY 2017-18 | See indicator #9 above 90% of the school's student pop significant portion of the the sch | | omically Disadvantaged". This is a | See indicator #9 above |
| 17. 3 - 8 Math Black Students Level 2 and Above | 25% | 6% Increase OR 31% | The school did not meet the progress target for this indicator in 2016-17 The school is expected to meet the progress target for this indicator for SY 2017-18 | See Indicator #15 above 70.6% of the school's student posignificant portion of the the sch | See Indicator #15 above | | |
| 49. 3 - 8 ELA ED Level 2 and Above Gap with non-ED Students | 16% | 6% decrease OR 22% | The school did not meet the progress target for 2016-17 for this indicator, but the target was suppressed due to less than 30 students being in this group | See indicator #9 above | | | See indicator #9 above |
| 94. Providing 200 Hours of Extended Day Learning Time (ELT) | NA | TBD | The school met the progress target for this indicator for SY 2016-17 The school is expected to meet the progress target for this indicator for SY 2017-18 | School #3's expanded learning model continues to impact the school's positive growth in climate and academic success. Through the expanded day, the school has been able to: | Attendance data School Safety data Student/Parent Survey | NRCS has a 7 ½ hour school day from 9am – 4:30pm, serving all students K-8 through these extended hours. This will allow the school to exceed the 200 hours of ELT for the school year. | |



| | | | | Facilitate focused teacher collaboration time Provide time for delivery of SEL curriculum Provide enrichment opportunities for students (Future Cities, Lego Club, and Young Scientists program at the University of Rochester) | | See indicator #5 above and NYSED ELT Rubric | |
|----------------------------|----|-----|--|---|---|--|--|
| 98. Chronic Absenteeism | NA | TBD | The school met the progress target for this indicator for SY 2016-17 The school is expected to meet the progress target for this indicator for SY 2017-18 | The school is using data from the internal SPA system to track chronically absent students daily. Weekly attendance team meetings identify students that are at risk for chronic absenteeism and provide intervention and prevention strategies to teachers and staff working with those students. | SPA data Weekly Attendance Team meeting data | A Community Schools Site Coordinator with deep connections to the school's families was recently hired. One of the responsibilities of this position will be to address attendance issues and build relationships with students and families that are chronically absent. Based on the history of chronic absenteeism reduction, increase in daily attendance rates and new organizational structures in place to monitor and address issues of attendance (featured in a district wide publication), we project that we will meet this metric. | The school will begin the 18-19 school year with a Community School Site Coordinator and Parent Liaison who will work in collaboration to support District and building level attendance initiatives. Both of those positions were not filled until late in the 2017-18 school year. |



| G | reen | Expected results for this phase of the project are fully met, work is on budget, and the school is | Yellow | Some barriers to | Red | Major barriers to implementation / outcomes / spending encountered; results are at-risk of not |
|---|------|--|--------|---------------------------------|-----|--|
| | | fully implementing this strategy with impact. | | implementation / outcomes / | | being realized; major strategy adjustment is required. |
| | | | | spending exist; with | | |
| | | | | adaptation/correction school | | |
| | | | | will be able to achieve desired | | |
| | | | | results. | | |

$\underline{Part~III}-Additional~Key~Strategies-(As~applicable)$

(This section should only be completed as needed, for strategies not already listed in Parts I and II.

| Key Strategies Identify any key strategies being implemented during the current reporting period that are not described in Part I or II above but are embedded in the approved intervention plan/budget and are instrumental in meeting projected school improvement outcomes. Identify the evidence that supports your assessment of implementation/impact of key strategies, the connection to goals, and the likelihood of meeting targets set forth in the intervention Plan. Responses should be directly aligned with approved 2017-18 interventions plans (SIG or SCEP), and should include evidence and/or data used to make determinations. If the school has selected the SIG 6 Innovation Framework model, please include as one of the key strategies the analysis of effectiveness of the lead partner working with the school if not described in Part I and II above. | | | | | |
|---|---|--|---|--|--|
| | | Analysis / Report Out | 2018-19 School Year Continuation Plan | | |
| | (K/ 1/G) | All 3-8 teachers now have access to chromebook carts | We do not expect any further additional technology purchases | | |
| truction | | in a 2:1 ratio. Carts are shared with ability for teacher | other than updated software or IReady (ELA) for grades 6-8. All | | |
| | | to plan for using entire cart when needed. | 3-8 teachers now have access to chromebook carts in a 2:1 ratio. | | |
| | | Chromebook Technology used daily for grades 3-5 for | Carts are shared with ability for teacher to plan for using entire | | |
| | | Zearn Math as a treatment school, 3-6 for compass, | cart when needed. Chromebook Technology used daily for | | |
| | | lexia Google Classroom used 3-8 with google apps for | grades 3-5 for Zearn Math as a treatment school, 3-6 for | | |
| | | projects, lessons, and assessments. | compass, lexia Google Classroom used 3-8 with google apps for | | |
| | | Elearning used for some 7/8 class assignments and | projects, lessons, and assessments. | | |
| | | assessments ready for Math ramp up in grades 7,8 | Elearning used for some 7/8 class assignments and assessments | | |
| | | and some 6th. K-2 teachers have 6 ipads which are | ready for Math ramp up in grades 7,8 and some 6th. K-2 | | |
| | | used as one of their learning centers for Zearn, Lexia, | teachers have 6 ipads which are used as one of their learning | | |
| | | Raz-kids and Seesaw. | centers for Zearn, Lexia, Raz-kids and Seesaw. | | |
| | ntify the evidence that suply aligned with approved 202 sone of the key strategies that evention plan (SIG, | ntify the evidence that supports your a y aligned with approved 2017-18 intervisione of the key strategies the analysis of tervention plan (SIG, Status (R/Y/G)) plogy in the classroom | ntify the evidence that supports your assessment of implementation/impact of key strategies, the copy aligned with approved 2017-18 interventions plans (SIG or SCEP), and should include evidence and/of some of the key strategies the analysis of effectiveness of the lead partner working with the school if not need the content of the key strategies the analysis of effectiveness of the lead partner working with the school if not need the content of the key strategies the analysis of effectiveness of the lead partner working with the school if not need the content of the key strategies, the copy and should include evidence and/of some of the key strategies, the copy and should include evidence and/of some of the lead partner working with the school if not need the key strategies, the copy and should include evidence and/of some of the lead partner working with the school if not need the content of the lead partner working with the school if not need the content of the lead partner working with the school if not need to need the school if not need the school if not need to | | |



| 2. | | | | | |
|-------|--|--------|---|-----|---|
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| Green | Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this strategy with impact. | Yellow | Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results. | Red | Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major strategy adjustment is required. |

<u>Part IV</u> – Community Engagement Team and Receivership Powers

| Describe outcomes of the CE | t Team (CET) equency and outcomes of meetings conducted this quarter by the CET and its sub-con T plan implementation, school support, and dissemination of information. Please ide CET for the 2018-19 School Year. | |
|-----------------------------|--|---------------------------------------|
| Status (R/Y/G) | Analysis/Report Out | 2018-19 School Year Continuation Plan |



Receivership Quarterly Report and Continuation Plan – 3rd Quarter January 15, 2018-April 20, 2018

(As required under Section 211(f) of NYS Ed. Law)

| • | The CET would like to discuss expanding the NRCS Summer Scholars program to include more students and volunteers. This would allow more |
|---|---|
| | students access to an accelerated program of studies by the 7th and 8th |
| | grade |
| | A Community Schools Sita Coordinator has been hired through the Contar |

- A Community Schools Site Coordinator has been hired through the Center For Youth for NRCS. This Position will run through the end of the school year and then the 2018-2019 school year as well
- CET Meetings will continue on a monthly basis at NRCS for the 2018-2019 school year. The position of Chairperson will transition to the Community Schools Site Coordinator instead of the principal.
- NRCS looks to add additional members to the team to represent new partnerships

Powers of the Receiver

Describe this quarter's use of the School Receiver's powers (pursuant to those identified in CR §100.19). Discuss the goals and the impact of those powers. Please identify any changes in Receivership Powers to be utilized in the 2018-19 School Year.

| Status | Analysis/Report Out | 2018-19 School Year Continuation Plan |
|---------|--|--|
| (R/Y/G) | | |
| | The Superintendent Receiver Authority continues to be utilized in | The Superintendent Receiver Authority will continue to be utilized in |
| | multiple ways for the 17-18 school year: | multiple ways for the 18-19 school year: |
| | 1. Election to Work Agreements (EWA) continue to ensure that | 1. Election to Work Agreements (EWA) continue to ensure that |
| | teachers at Receivership schools committed to the priorities of | teachers at Receivership schools committed to the priorities of |
| | each school. Additionally, the EWA allowed Principals to | each school. Additionally, the EWA allowed Principals to |
| | involuntarily transfer teachers out of the school who were not | involuntarily transfer teachers out of the school who were not |
| | aligned to the priorities of the school or hold teachers who were | aligned to the priorities of the school or hold teachers who were |
| | being recruited by other schools. | being recruited by other schools. |
| | 2. Staffing continues to be a priority for all Receivership schools by | 2. Staffing continues to be a priority for all Receivership schools by |
| | the Department of Human Capital Initiatives. Flexible | the Department of Human Capital Initiatives. Flexible |
| | opportunities for hiring teachers and Receivership schools are | opportunities for hiring teachers and Receivership schools are |
| | given first access to available teachers. | given first access to available teachers. |
| | 3. Student Placement procedures at the District level were | 3. Student Placement procedures at the District level were |
| | reorganized for Receivership schools by allowing minimal new | reorganized for Receivership schools by allowing minimal new |
| | placements in the schools. All placements are reviewed by the | placements in the schools. All placements are reviewed by the |
| | School Chief before any decisions were made. | School Chief before any decisions were made. |
| | 4. The Chief of Superintendent's Receivership Schools holds | 4. The Chief of Superintendent's Receivership Schools holds |
| | weekly team phone calls to focus on short-term needs and | weekly team phone calls to focus on short-term needs and |
| | monthly professional learning/team meetings to focus on | monthly professional learning/team meetings to focus on |



| additional professional development opportunities and long range planning. 5. Curricular and master scheduling flexibility was a priority for the Receivership schools allowing flexibility for the Receivership Principals to focus on their student needs that other comprehensive schools in the District were not allowed. | additional professional development opportunities and long range planning. 5. Curricular and master scheduling flexibility was a priority for the Receivership schools allowing flexibility for the Receivership Principals to focus on their student needs that other comprehensive schools in the District were not allowed. |
|--|---|
| The Superintendent Receiver Authority continues to be utilized in multiple ways for the 17-18 school year: Election to Work Agreements (EWA) continue to ensure that teachers at Receivership schools committed to the priorities of each school. Additionally, the EWA allowed Principals to involuntarily transfer teachers out of the school who were not aligned to the priorities of the school or hold teachers who were being recruited by other schools. Staffing continues to be a priority for all Receivership schools by the Department of Human Capital Initiatives. Flexible opportunities for hiring teachers and Receivership schools are given first access to available teachers. Student Placement procedures at the District level were reorganized for Receivership schools by allowing minimal new placements in the schools. All placements are reviewed by the School Chief before any decisions were made. The Chief of Superintendent's Receivership Schools holds weekly team phone calls to focus on short-term needs and monthly professional learning/team meetings to focus on additional professional development opportunities and long range planning. Curricular and master scheduling flexibility was a priority for the Receivership schools allowing flexibility for the Receivership Principals to focus on their student needs that other comprehensive schools in the District were not allowed. | |



Receivership Quarterly Report and Continuation Plan – 3rd Quarter January 15, 2018-April 20, 2018

(As required under Section 211(f) of NYS Ed. Law)

| Green | Expected results for this phase of the project are fully met, work | Yellow | Some barriers to implementation / outcomes / | Red | Major barriers to implementation / outcomes / spending |
|-------|--|--------|---|-----|---|
| | is on budget, and the school is fully implementing this strategy | | spending exist; with adaptation/correction school | | encountered; results are at-risk of not being realized; major |
| | with impact. | | will be able to achieve desired results. | | strategy adjustment is required. |

$\underline{Part\ V} - Budget - (As\ applicable)$

(Please complete this section regarding any applicable funding: such as the Community School Grant (CSG), the Persistently Struggling Schools Grant (PSSG) and/or the School Improvement Grant (SIG) 1003(g). Add rows as needed.)

| Budget Analysis | | | |
|--|----------------|---|--|
| Please designate either as CSG, PSSG or SIG expenditures and describe the budget item or activity. | Status(R/Y/G) | If expenditures from the approved 17-18 FS-10 and Budget Narrative are on target, describe their impact with regard to the implementation of the plan. If there is a challenge with expenditures, discuss the course correction to be put in place. | ALONG WITH THIS REPORT/CONTINUATION PLAN, PLEASE SUBMIT AS APPLICABLE: • SIG FS-10 2018-19 BUDGET AND BUDGET NARRATIVE AS APPLICABLE. |
| SIG | | Code 15: | DO NOT SUBMIT CSG or PSSG BUDGET DOCUMENTS. BUDGET FORMS ARE AVAILABLE AT: http://www.oms.nysed.gov/cafe/forms/. |

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(As required under Section 211(f) of NYS Ed. Law)

| | Code 46: |
|------|--|
| | Provide transportation for 50 students to |
| | attend summer program |
| CSG: | Code 15: |
| | Additional hourly pay for ELT delivery |
| | Code 16: |
| | Additional hourly pay for civil service and |
| | custodial |
| | Code 40: |
| | Additional social emotional supports during |
| | expanded day |
| | STEM mini course at Rochester Museum and |
| | Science Center |
| | Contract underway for STARBRIDGE to assist |
| | parents in SPED process |
| | Code 45: |
| | Ordering laptops for site coordinator and |
| | parent liaison |
| | Purchase order underway for emergency |
| | funds for immigrant/refugee families fleeing |
| | recent natural disasters |
| | Code 46: |
| | Principal registered for February CS PD in NYC |
| | Parent transportation (bus passes) being |
| | purchased. |
| | |
| | |
| | |

Part VI: Best Practices (Optional)

Best Practices

The New York State Education Department recognizes the importance of sharing best practices within schools and districts. Please take this opportunity to share one or more best practices currently being implemented in the school that has resulted in significant improvements in student performance, instructional practice, student/family engagement, and/or school climate. It is the intention of the Department to share these best practices with schools and districts in Receivership.



| List the best practice curre | ently being implemented in the school. | Describe a best practice in place this quarter in terms of its impact on the implementation of the plan. Discuss the analysis of evidence to determine its success. Discuss the possibility of replication in other schools. |
|------------------------------|--|---|
| 1. | | |
| 2. | | · |
| 3. | | |

<u>Part VII</u> – Assurance and Attestation

By signing below, I attest to the fact that the information in this quarterly report is true and accurate to the best of my knowledge; and that the all requirements with regard to public hearings and the Community Engagement Teams, as per CR§ 100.19 have been met.

| Name of Receiver (Prin | Barbara Deane-Williams | <i>.</i> |
|----------------------------|---------------------------|----------|
| ivanic of necesives (i iii | 1. / 5 / 1 010 | (5mm |
| Signature of Receiver: | | Y N' |
| Date:April | 80, 2018 | (|



Receivership Quarterly Report and Continuation Plan – 3rd Quarter

January 15, 2018-April 20, 2018

(As required under Section 211(f) of NYS Ed. Law)



Receivership Quarterly Report and Continuation Plan — 3rd Quarter January 15, 2018-April 20, 2018 (As required under Section 211(f) of NYS Ed. Law)

By signing below, I attest to the fact that the Community Engagement Team has had the opportunity to provide input into this quarterly report and into the 2017-2018 Continuation Plan, and has had the opportunity to review, and update if necessary, its 2018-2019 Community Engagement Team plan and membership.

Name of CET Representative (Print):

Signature of CET Representative:

Date:

The University of the State of New York

THE STATE EDUCATION DEPARTMENT Albany, NY 12234 2018-19

School Improvement Grant 1003(g)
Continuation Plan Cover Page

| District Name | Rochester City School District | | |
|----------------|----------------------------------|-----------------|----------|
| School Name | Nathaniel Rochester School No. 3 | | |
| Contact Person | Rodney Moore | Telephone (585) | 262-8272 |
| E-Mail Address | Rodney.Moore@rcsdk12.org | | |
| | | | |



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THE STATE EDUCATION DEPARTMENT Albany, NY 12234 2018-19

School Improvement Grant 1003(g)
Continuation Plan Cover Page

| District Name: Rochester City School District School Name Nathaniel Rochester School No. 3 | |
|--|--|
| | |
| F-Mail Address rodney.moore@rcsdk12.org | |
| ensuing program and activity will be conducted in accordance application guidelines and instructions, Assurances, Certificatic Contract and that the requested budget amounts are necessathe applicant that this application constitutes an offer and, if a acceptance, will form a binding agreement. It is also understo | curate. I further certify, to the best of my knowledge, that any e with all applicable Federal and State laws and regulations, ions, the terms and conditions outlined in the Master Grant ary for the implementation of this project. It is understood by accepted by the NYS Education Department or renegotiated to god by the applicant that immediate written notice will be ant learns that its certification was erroneous when submitted |
| Authorized Signature (in blue ink) | Title of Chief School/Administrative Officer Superintendent |
| Typed Name: Barbara Deane-Williams | Date: April 30, 2018 |
| | 1 |